

## Leisure – Summary template

Provision : Allotments

Purpose	Give me good Things to See Do and Visit Help me Live my Life Independently
Types of Demand	Under provision on most sites (Waiting List) Astwood Bank – No Availability Dolphin Road – No Availability Greenlands – No Availability Lodge Park – No Availability Tilehouse – No Availability Walkwood – No Availability Webheath – No Availability Winyates Green – No Availability
Numbers of presenting Demand	Waiting lists per site with slow movement and consistent in numbers.
Links to other stakeholders ( eg voluntary sector / arts council )	Local Residents Allotment Associations
Cost Recovery Cost per Visit (Inc.) Cost per Visit (Exc) Visits Income Cost of Service (inc) Cost of Service (Exc)	40.39% £0.24 £0.00 109,640 £17,540 £25,884 -£7,799
Opportunity to meet customer demands/ generate income	Allotment users to form formal Associations on all sites to enable access for funding streams to reduce costs and improve provision (Benchmarking the Birmingham Model of Devolvement)
Possible Measures	Satisfaction rating Asset condition/Reporting
Additional Considerations	Some Sites have Statutory Status Average Allotment Plot produces £1400 of fresh produce per year and contributes to the healthy eating agenda Provides a social network for its demographic group